

SPECIAL MEETING, MARCH 27, 2019 at the Village Office at 4 PM.

Present: Mayor Bennett, Trustees Jarvis and Scholl. Trs. Babbie, and Tripp were excused.

Guests: Kelli Rose, Deputy Clerk, Byron E. Wing, Trustee elect, Tina LeDuc

Discussion on the **2019-2020 budget**. The cost of \$1000 for training in the public works budget was discussed. Tr. Elect Wing stated that the Town gets videos from the insurance company and does most of theirs in house for free. Kelli Rose, Deputy Clerk stated that Todd Rabideau stated he would do it for the village employees and also surrounding towns for minimum wage here at the community building. The board decided to lower that line item. They the reviewed the list the clerk prepared of the items that were spent that were not budgeted for in the amount of \$278,944.64. Discussions on the CHIPS money and the intersections. They want the intersections done by the May 2 deadline so we do not lose the \$20,000 paid already on the paving from CHIPS. They also decided to take out the curb machine and purchase it from street appropriations in the current budget and CHIPS \$. Discussion on the EMS program. The Village needs to sit down with the Saranac Fire District now to decide what is going to happen with the contracts for 2020. The board agreed to leave the \$13.00 for the basics but no raises in the new budget because of the previous increase. Discussion was held on the reclassification of AEMT's as there will no longer be any critical care nor intermediate care titles. The Playground entrance will be left alone for this year. Discussion on raising the Sewer rates by \$25/unit. This would generate \$13150 more in revenue. Raises were dropped to cut more money. The board reviewed the public works budget further and the community building budget and made other cuts. The agreed they need to look at this further to see where cuts can be made. The board agreed to send the Bills Body Shop estimate to the insurance company for the repair of the 2015 pickup truck that was damaged at the fire.

Tr. Jarvis made the motion, seconded by Mayor Bennett to adjourn at 7:50 PM all were in favor, motion carried.

Respectfully submitted,

Scholl

Clerk

Jarvis

Mayor